



Month of June 2011

To: Honorable Mayor and Members of the City Council
From: Michael Willett, Director of Public Works
Date: July 12, 2011

CITY CAPITAL IMPROVEMENT (CIP) PROJECTS:

1. **New Corporation Yard**
The landscape is complete. Staff is working with General Petroleum to get the tanks for the lubrication system. Once these are in and set, Valley Lube equipment will come in and install the lines. Vehicle lifts are installed. The compressed air system is installed.
2. **Well No. 9 Building & Site Improvements**
The well is on-line and the project is substantially complete. The City and the Contractor are in a dispute over contract terms. The City Attorney has submitted a letter to the Contractor and staff is waiting to hear back from the Contractor.
3. **Old Town Utility Replacement Project, Phase I**
The project has been accepted by Council.
4. **Non-Potable Water Phase 1 Pipeline Project**
This project will come for Council Acceptance in August.
5. **Keystone Non-Potable Well Site Improvements**
The project is in the punchlist phase. We are still waiting for TID to pull power. The contractor should be able to wrap up the remaining items after that. Council should expect this project for acceptance in August.
6. **Non Potable Phase 2 Pipeline Project**
This project is entering into the last phase of work before a punchlist is issued. Once the contractor completes this work and the subsequent punchlist phase, the project will be coming for acceptance.
7. **Well #4 Rehab**
The project is nearly complete, with some minor SCADA communication issues to be resolved.
8. **Centrifuge Project**
The centrifuge is on-site and the performance testing has begun. Final items are being finished, and then the punchlist phase will begin.
9. **CDBG Downtown Improvements Project**
George Reed Construction is back in there finishing the underground work before the roadway work takes place. Due to some further rain damage, we are seeing an increase in the work that needs to be done. We are working it out with the contractor.

CITY TRANSPORTATION / MISC. PROJECTS:

1. **M Street & Hwy 33 Signal Light**
We are waiting for the railroad to submit their final financial package. The punchlist is complete and once we can final things with the railroad, we will bring the project to council for acceptance.

2. **Park Center Drive/ Reconstruction of Rogers Road**
Staff will be sending a formal letter requesting work within a week. This will begin the process of wrapping up any of the incomplete issues this project has remaining.
3. **Prop 1B Project**
This project is substantially complete. Staff will bring this project for completion in the month of August once staff can verify all items are complete.
4. **Ward Avenue Overlay RFP**
Design work by GDR Engineering is underway. This phase of the project is on schedule and within budget.
5. **Ward Avenue Bike Path**
Design work by ISL Engineering is underway. This phase of the project is on schedule and within budget.
6. **Westside Transfer Facility Phase II**
Sitework engineering is going to council for award to GDR Engineering on July 12th. The other project phases will follow in the coming months.
7. **Emergency Generator Project**
Plans and Specifications are currently being prepared. This project will go out to bid this summer.
8. **Walnut & N. First Street Signal**
Engineering is going to council for award to GDR Engineering on July 12th. The other project phases will follow in the coming months.
9. **Walnut & Hartley Street Signal**
Engineering is going to council for award to GDR Engineering on July 12th. The other project phases will follow in the coming months.

ACTIVE DEVELOPER PROJECTS

1. **McShane Phase II (Grainger)**
A walk through is currently being scheduled for the offsite public improvements. Once this phase is complete, the project will go to City Council for acceptance of the Public Improvements.
2. **First Baptist Church**
Plans for the sidewalk and handicap ramp were sent to the City Engineer for review and comments were returned to the Project Engineer. Construction of the building is making substantial progress. The City is waiting for the applicant to install sidewalks on E Street.
3. **Golden Valley Health Clinic Expansion**
Plans were approved for this project and construction activities are underway. The project has also received their encroachment permit from Caltrans for the work the improvement in the State right-of-way. The City has executed the Caltrans Maintenance Agreement for the sidewalks and ADA ramps.
4. **Buehner Mini Storage Project - S. First Street (101 Sperry Avenue)**
A meeting was held with Mr. Buehner to discuss the outstanding items required to finalize the various phases of this project. The City is waiting for the applicant to submit revised plans and the deposits. Deferred Improvement Agreements will need to be drafted for the various parcels.
5. **EGM Office Building**
Plans for the onsite drainage and parking were received. The City Engineer has reviewed and provided comments back to the applicant. A Deferred Improvement Agreement was prepared by the City for this project.

and also sent to the applicant.

6. **CalFire Project (Sperry Avenue)**

The first submittal for the offsite public improvements was finalized this week and is currently being reviewed by the City Engineers and City staff. Once plans are approved, a pre-construction meeting will be held.

7. **Paintball Field @ Sports Park**

A meeting with the project owners was held this month to address all pending items for this project. The project owners are aware that this project must meet all ADA and emergency access requirements.

8. **City Skate Park**

This project is currently under construction. A grand opening ceremony is currently being scheduled for the month of July.

9. **Sperry & Las Palmas Traffic Signal**

Construction activities are almost complete. A walk through inspection is currently being scheduled with the Contractor, City staff, Engineers, and Caltrans. Once the project is complete it will be brought to the City Council for acceptance. Staff is estimating that this will occur during the month of July.

10. **Wal-Mart**

Building plans and onsite civil plans have been submitted to the City for review and approval and are currently under review.

PENDING / FUTURE DEVELOPER PROJECTS

1. **La Paloma Condominiums**

This project has changed ownership. Staff is working with the applicant to phase-in project improvements.

2. **Patterson Housing (9th & Ward Avenue)**

Staff has met with the developer to discuss signalization and realignment at Ward & Heartland Ranch Avenue that will be completed as part of this project. We are waiting on the applicant.

3. **Magnolia Green Subdivision**

Improvement plans for this project were approved in December 2007. However, the developer has contacted the City to advise that the project is for sale. We are waiting on the applicant.

4. **E. Las Palmas Subdivision**

We are waiting on the applicant.

5. **Weber Villas**

We are waiting on the applicant.

6. **Weber Subdivision**

We are waiting on the applicant.

7. **MJC College Campus**

The improvement plans for this project have been approved. The applicant is pursuing grant funding to begin the project.

8. **Patterson Commons**

We are waiting on the applicant.

9. **County Alternative and Special Education Center**

Final plans for the offsite improvements were approved by our City engineers. We are waiting for the developer to obtain an encroachment permit and request a pre-construction meeting.

10. **Westridge Business Park**

We are waiting on the applicant.

11. **Keller Plaza Project**

Staff has met with the City Engineer and comments have been sent back to the applicant. We are waiting on the applicant.

12. **The Villages of Patterson, Phase I (Self Help Enterprises)**

Improvement plans for this phase have been submitted and are currently being reviewed by the City Engineer. Staff is working with the City's Water Engineer to address water demand issues. Staff will also be working towards forming the Benefit Assessment & Landscape Maintenance districts for this project.

11. **Las Palmas School Remodel**

The school district is ready to submit improvement plans for this project. City has sent a cost estimate for the Plan Check, Inspections, and SWPPP deposits.

12. **Gaspar Tenant Improvements**

Tenant improvement plans were received and reviewed by the City Engineer and comments returned back to the Applicant. Staff is waiting for revised plans to be submitted for review.

13. **Sperry Business Park Final Map**

A final/parcel map submittal was received and reviewed by the City Engineer and comments returned back to the applicant.

14. **E. Las Palmas Deli Market**

Plans for this project were submitted and reviewed by the City's Engineers. Comments were returned back to the applicant and staff is waiting for a revised submittal.

15. **Patterson Logistics**

Staff performed the first review of the project's Vesting Tentative Map and provided comments to the Planning Department that to incorporate into the Conditions of Approval. This project was approved by the Planning Commission and the City Council.

16. **O'Reilly Auto Parts**

The lot line adjustment was approved by the City Engineer and sent back to the applicant for recording this month. Staff has been contacted by the Project Engineers/Surveyors on various occasions to obtain information that would be used when preparing the plans for the project. Staff has made the O'Reilly representatives aware that this project still has not gone through Planning's approval process.

ADMINISTRATIVE PROJECTS

1. **Personnel Changes**

No changes to report this month.

2. **Development of C & D Ordinance**

The goal of recycling is to reduce volume of debris that goes to the landfill. The single worst "offender" is construction & demolition (C & D) debris. This material typically consists of concrete, dirt, sheetrock, wood, etc. It can be very heavy and greatly impact our diversion rate. Staff has begun the process of developing a C & D ordinance. This item will be brought to Council later this year.

3. **WWTP Expansion Phase III**
Staff held a conference call with the SRF Unit to obtain a status on the technical, environmental, financial credit reviews. Both City staff and SRF staff are working on follow-up items.
4. **Public Works Fees**
Staff is currently reviewing the Public Works fees that were adopted by the City Council in 2008. Staff will be bringing updated fees and presenting these to City Council during FY 2011/12.
5. **Water Planning Grant**
Staff and the H2O Group have collaborated with the Water Authority and several other agencies to submit an Integrated Regional Water Management Plan (IRWMP) project application for water planning funds.
6. **Groundwater Management Plan**
Staff and the H2O Group are working with the Water Authority and several other agencies on an update to their AB3030 Groundwater Management plan.
7. **Mistletoe Abatement Survey**
Mistletoe abatement has been completed and billing has been mailed out to property owners where mistletoe was removed by the City. A lien process will be completed on those properties that do not submit payment for the costs incurred by the City for the removal of the mistletoe.
8. **FY 11-12 Budget**
Staff continues to work towards the completion of the preliminary budget for FY 2011-12. This item will be presented to the City Council on June 14th. This will include the General Fund and Enterprise Funds.
9. **Storm Water Management Program Annual Reports (Municipal & Water Quality Control Facility)**
Staff has completed and mailed the City's Storm Water Management Program Annual Report (Municipal & Water Quality Control Facility). The reports outline the City's overall goals and achievements for the program with regards to meeting the requirements of the Stormwater Pollution Prevention permits that the State Water Resources Control Board issued the City. The reports are due by September 1st.
10. **Disadvantaged Business Enterprise Program**
DBE Program is required by Congress as a condition of receiving federal funds and is also provided policy and direction by the Transportation Commission. It provides assistance to minorities, women and other socially and economically disadvantaged individuals to enter the highway construction and design industries. In the past all agencies were required to have their own DBE Program and this process required a 30-day comment period as well as Council approval.

However for the past two years, Caltrans develops a Statewide DBE Program and agencies are only required to supply them with the City's annual DBE goals. Therefore, no comment period or Council approval is needed. Staff has submitted the completed and submitted the required information (Exhibit 9-B) to Caltrans and is waiting for approval.
11. **FY 2011/12 Assessment District Budgets**
Staff has initiated the annual process required for updating next year's BAD budgets, the City Council has approved the Engineer's Reports, and a Public Hearing will be held tonight. During this public hearing public comments will be received, Council will be able to amend the Engineer's Reports and approve the Resolutions ordering the levy and collection of assessments for all districts and CSA No. 15.